

**ENROLLMENT FTE - BUDGET VS. ACTUAL
THROUGH NOVEMBER COUNT**

Grade	BUDGET	08-09 TO DATE AVG	DIF TO BUDGET	FINAL 07-08	DIF TO CURRENT
K	70.00	76.17	6.17	87.50	(11.33)
1	183.00	182.00	(1.00)	146.33	35.67
2	150.00	145.82	(4.18)	140.56	5.26
3	148.00	149.33	1.33	159.22	(9.89)
4	158.00	157.67	(0.33)	159.67	(2.00)
5	164.00	162.00	(2.00)	175.89	(13.89)
6	178.00	175.33	(2.67)	166.08	9.25
7	175.00	167.79	(7.21)	185.34	(17.55)
8	189.00	182.48	(6.52)	174.03	8.45
9	189.00	210.78	21.78	201.52	9.26
10	195.00	181.39	(13.61)	189.54	(8.15)
11	149.00	152.47	3.47	184.32	(31.85)
12	152.00	155.11	3.11	129.79	25.32
TOTAL					
FTE	2100	2098.34	-1.66	2099.79	-1.45
					11/6/2008
NOTE:	NOVEMBER FTE	2,101.33		1.33 GREATER THAN BUDGET	

**WOODLAND S. D.
HEADCOUNT REVIEW
2008-09**

Grade	BUDGET	SEPT	OCT	NOV	DEC	OCT '08
						VS NOV '08
K	140	149	153	155		2
1	183	183	181	182		1
2	150	145	146	149		3
3	148	150	148	150		2
4	158	162	156	158		2
5	164	162	161	164		3
6	178	177	175	175		0
7	175	170	171	165		-6
8	189	184	182	184		2
9	191	209	216	212		-4
10	194	179	185	184		-1
11	188	170	165	164		-1
12	180	167	166	167		1
PUPILS	2238	2207	2205	2209	0	4
YALE	56	48	49	53		4
TEAM	70	72	73	77		4

Average Head Count

2207